

**2023 Legislature, Senate Education Finance Committee**

Property Tax Tracking

Education Finance Omnibus, SF2684-1E, with Proposed A-8 Amendment

All Numbers in Thousands

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>	<b>J</b>	<b>K</b>	<b>L</b>	
	<b>FY 2022 Pay 2021 Certified</b>	<b>FY 2023 Pay 2022 Certified</b>	<b>FY 2024 Pay 2023 Certified</b>	<b>FY 2025 Pay 2024 Cert. Est.</b>	<b>Senate FY 2025 Pay 2024</b>	<b>Senate - Cur. Law Pay 2024</b>	<b>FY 2026 Pay 2025 Cert. Est.</b>	<b>Senate FY 2026 Pay 2025</b>	<b>Senate - Cur. Law Pay 2025</b>	<b>FY 2027 Pay 2026 Cert. Est.</b>	<b>Senate FY 2027 Pay 2026</b>	<b>Senate - Cur. Law Pay 2026</b>	
11													
12	<b>GENERAL FUND</b>												
13													
14	Student Achievement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
17	<i>Local Optional</i>	521,683.7	520,435.8	532,598.2	563,051.8	558,225.8	(4,826.0)	571,111.2	568,548.1	(2,563.1)	571,996.8	569,362.5	(2,634.3)
18	Facilities & Equipment Bond Adj.	(18,505.2)	(18,831.9)	(17,978.1)	(17,978.1)	(17,978.1)	0.0	(17,978.1)	(17,978.1)	0.0	(17,978.1)	(17,978.1)	0.0
20	<i>Transition</i>	25,399.4	24,826.9	24,031.7	24,003.7	24,150.1	146.4	23,914.7	23,993.3	78.6	23,752.8	23,831.5	78.7
21	<i>Equity</i>	92,880.6	89,010.1	91,851.8	94,997.9	95,375.0	377.1	95,206.8	95,438.2	231.4	94,871.1	95,112.5	241.4
22	<i>Operating Capital</i>	81,181.5	89,108.9	92,780.3	106,654.9	103,697.6	(2,957.3)	117,639.1	115,192.2	(2,446.9)	123,393.7	120,948.2	(2,445.5)
27	<b>Subtotal - General Fund</b>	<b>702,640.0</b>	<b>704,549.8</b>	<b>723,283.9</b>	<b>770,730.2</b>	<b>763,470.5</b>	<b>(7,259.7)</b>	<b>789,893.7</b>	<b>785,193.7</b>	<b>(4,700.0)</b>	<b>796,036.3</b>	<b>791,276.6</b>	<b>(4,759.7)</b>
28													
29	<i>Referendum</i>	725,069.1	776,607.2	852,659.4	906,741.5	911,043.9	4,302.4	951,241.3	953,494.4	2,253.1	992,924.4	995,238.6	2,314.2
32	<i>Alternative Compensation (Q.Comp)</i>	41,439.9	40,080.9	40,156.3	36,943.2	37,233.9	290.7	36,303.4	36,448.4	145.0	36,341.3	36,485.6	144.3
33	Additional Retirement	26,046.1	26,812.8	28,644.1	30,043.9	30,043.9	0.0	31,804.0	31,804.0	0.0	33,512.7	33,512.7	0.0
34	St. Paul Severance	1,110.1	1,110.1	1,445.1	1,500.0	1,500.0	0.0	1,555.5	1,555.5	0.0	1,613.0	1,613.0	0.0
36	Early Retirement Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
37	Early Retirement Health Benefits	1,234.9	1,251.3	1,388.2	1,249.0	1,249.0	0.0	1,124.0	1,124.0	0.0	1,012.0	1,012.0	0.0
38	Reorganization Severance	268.0	413.9	(11.5)	(11.5)	(11.5)	0.0	(11.5)	(11.5)	0.0	(11.5)	(11.5)	0.0
39	<i>Achievement &amp; Integration</i>	34,575.8	34,544.0	34,617.8	36,054.1	36,213.0	158.9	36,203.8	36,285.0	81.2	36,488.2	36,570.5	82.3
40	Unemployment Insurance	14,822.6	6,775.1	6,833.6	6,970.0	6,970.0	0.0	7,109.0	7,109.0	0.0	7,251.0	7,251.0	0.0
41	Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
42	Reorganization Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
43	<i>Safe Schools</i>	35,324.2	34,771.9	34,276.5	35,122.1	35,259.1	136.9	34,527.7	34,595.4	67.7	34,527.7	34,588.9	61.2
44	Judgments	490.0	363.1	446.9	446.9	446.9	0.0	446.9	446.9	0.0	446.9	446.9	0.0
45	Consolidation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
46	Swimming Pool	642.1	651.9	889.7	675.0	675.0	0.0	680.0	680.0	0.0	685.0	685.0	0.0
47	Ice Arena	2,967.9	3,264.0	3,397.4	3,400.0	3,400.0	0.0	3,600.0	3,600.0	0.0	3,800.0	3,800.0	0.0
49	Tree Growth	694.2	680.3	679.2	679.2	679.2	0.0	679.2	679.2	0.0	679.2	679.2	0.0
50	Staff Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
51	Career and Technical	32,657.0	35,911.8	39,097.2	39,257.8	39,257.8	0.0	41,351.4	41,351.4	0.0	43,445.8	43,445.8	0.0
54	Economic Development Abatement	892.7	347.3	742.9	742.9	742.9	0.0	742.9	742.9	0.0	742.9	742.9	0.0
55	Other General	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
56	<i>Long-Term Facilities Equalized</i>	115,003.3	105,983.0	87,473.3	91,345.9	91,756.6	410.7	94,650.2	94,843.3	193.1	98,217.7	98,415.0	197.3
58	<i>Long-Term Facilities Unequalized</i>	163,992.4	177,001.9	214,714.7	225,338.4	225,698.4	360.0	233,489.5	233,849.5	360.0	242,290.1	242,650.1	360.0
67	Disabled Access/Fire Safety	0.0	310.0	290.0	290.0	290.0	0.0	290.0	290.0	0.0	290.0	290.0	0.0
68	<i>Building Lease</i>	95,638.0	98,424.9	99,317.6	101,000.0	102,600.0	1,600.0	103,000.0	104,600.0	1,600.0	105,000.0	106,600.0	1,600.0
69	Capital Projects Ref./Facilities Down Payment	129,583.0	147,490.2	158,203.1	165,928.7	165,928.7	0.0	166,485.6	166,485.6	0.0	166,717.4	166,717.4	0.0
71	Annual OPEB	44,041.1	45,553.2	39,354.1	42,354.1	42,354.1	0.0	45,354.1	45,354.1	0.0	48,354.1	48,354.1	0.0
74	Other Capital	25.0	25.0	153.0	153.0	153.0	0.0	153.0	153.0	0.0	153.0	153.0	0.0
77													
78	Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

\*Does not include taconite adjustments.  
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79 Last Year Transition, Equity, Op Cap Adjust	(1,420.0)	(4,418.9)	2,201.2	1,647.1	1,647.1	0.0	47.9	47.9	0.0	26.4	26.4	0.0
80 Last Year Alternative Compensation Adjust	956.0	(3,056.2)	(3,056.2)	(346.4)	(346.4)	0.0	(340.5)	(340.5)	0.0	(334.6)	(334.6)	0.0
81 Last Year Supplemental & Ref. Adjust	(14,277.7)	(4,585.9)	51,378.1	1.5	1.5	0.0	0.5	0.5	0.0	(6.5)	(6.5)	0.0
82 Last Year, Building Lease Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
83 Last Year Integration Adjustment	(294.1)	(435.2)	(435.2)	(3,965.4)	(3,965.4)	0.0	(5,003.6)	(5,003.6)	0.0	(2,781.3)	(2,781.3)	0.0
84 Career & Technical Adjustment	(1,913.9)	(372.3)	(372.3)	(1,663.7)	(1,663.7)	0.0	(3,745.8)	(3,745.8)	0.0	0.0	0.0	0.0
85 Special Education Adjustment -- Final Data	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
86 Debt Surplus Transfer Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
87 OPEB Adjustment	(664.6)	(2,501.1)	(2,501.1)	(2,501.1)	(2,501.1)	0.0	(2,501.1)	(2,501.1)	0.0	(2,501.1)	(2,501.1)	0.0
88 Prior Year LTFM Equal Adjustment	(1,302.7)	(1,934.9)	(1,934.9)	(2,200.0)	(2,200.0)	0.0	(2,200.0)	(2,200.0)	0.0	(2,200.0)	(2,200.0)	0.0
89 Prior Year LTFM Unequal Adjustment	1,760.7	2,755.3	2,755.3	6,100.0	6,100.0	0.0	6,100.0	6,100.0	0.0	6,100.0	6,100.0	0.0
90 Final Health & Safety Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
91 2nd Year Prior LTFM Adjustment	(5,076.3)	1,560.8	(421.8)	(500.0)	(500.0)	0.0	(500.0)	(500.0)	0.0	(500.0)	(500.0)	0.0
92 3rd Year Prior LTFM Adjustment	(7,256.7)	(11,558.8)	(6,725.2)	(6,700.0)	(6,700.0)	0.0	(6,700.0)	(6,700.0)	0.0	(6,700.0)	(6,700.0)	0.0
95 Other Capital Limit Adjustment	63.2	701.8	983.6	417.6	417.6	0.0	(35.8)	(35.8)	0.0	0.0	0.0	0.0
96 Other General Limit Adjustment	(13,295.9)	(11,127.1)	(27,828.0)	(39,120.9)	(39,120.9)	0.0	(87,299.2)	(87,299.2)	0.0	(657.4)	(657.4)	0.0
97 Abatement Adjustment-Initial	8,120.7	3,577.6	6,842.2	13,194.5	13,194.5	0.0	13,373.8	13,373.8	0.0	14,767.1	14,767.1	0.0
98 Abatement Interest	270.5	270.5	270.5	270.5	270.5	0.0	270.5	270.5	0.0	270.5	270.5	0.0
99 Abatement Final Adjustment	0.0	0.0	0.0	(3,283.1)	(3,283.1)	0.0	(6,128.0)	(6,128.0)	0.0	(6,211.3)	(6,211.3)	0.0
100 Abatement Carryover	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
101 Abatement Advance	(2,604.0)	1,037.0	(661.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
102 Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
103 Max Effort Adjustment	(0.6)	(0.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
104												
105 <b>Total -- General Fund</b>	<b>2,132,222.0</b>	<b>2,212,835.5</b>	<b>2,388,546.8</b>	<b>2,458,305.0</b>	<b>2,458,304.9</b>	<b>(0.1)</b>	<b>2,486,012.3</b>	<b>2,486,012.4</b>	<b>0.1</b>	<b>2,649,789.0</b>	<b>2,649,788.6</b>	<b>(0.4)</b>
106												
107 <b>COMMUNITY SERVICE FUND</b>												
108												
109 <i>Basic Community Education</i>	40,633.9	41,543.6	41,580.3	42,378.8	42,369.8	(9.0)	42,711.6	42,705.6	(6.0)	43,045.1	43,022.1	(23.0)
110 Early Childhood Family Education	21,957.6	22,171.5	23,168.4	22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0
111 ECFE Home Visiting	608.1	638.4	673.9	782.7	782.7	0.0	851.7	851.7	0.0	889.6	889.6	0.0
113 School Age Care/Extended Day	20,403.0	21,879.5	22,594.8	30,853.9	30,853.9	0.0	33,075.7	33,075.7	0.0	28,795.5	28,795.5	0.0
114 <i>Adults with Disabilities</i>	666.5	668.5	668.5	668.5	667.5	(1.0)	668.5	660.5	(8.0)	668.5	661.5	(7.0)
115 Other Community Ed	36.9	83.8	105.0	105.0	105.0	0.0	105.0	105.0	0.0	105.0	105.0	0.0
116												
117 Limit Adjustment	3,671.6	3,933.7	2,197.0	1,201.0	1,201.0	0.0	(2,351.1)	(2,351.1)	0.0	(2,533.5)	(2,533.5)	0.0
118 Community Education Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
119 ECFE Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
120 Abatement Levy	313.1	147.0	234.7	368.2	368.2	0.0	373.3	373.3	0.0	412.1	412.1	0.0
121 Abatement Interest	12.9	12.9	12.9	13.2	13.2	0.0	13.5	13.5	0.0	13.8	13.8	0.0

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122 Abatement Final Adjustment	0.0	0.0	0.0	(83.8)	(83.8)	0.0	(128.9)	(128.9)	0.0	(130.7)	(130.7)	0.0
123 Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
124 Advance Abatement Adjustment	(117.0)	40.3	(26.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
125 Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
126 Max Effort Adjustment	(0.2)	(0.2)	0.0	(0.1)	(0.1)	0.0	(0.1)	(0.1)	0.0	(0.1)	(0.1)	0.0
127												
128 <b>Total -- Community Service Fund</b>	<b>88,186.4</b>	<b>91,119.0</b>	<b>91,209.1</b>	<b>98,422.4</b>	<b>98,412.4</b>	<b>(10.0)</b>	<b>97,454.2</b>	<b>97,440.2</b>	<b>(14.0)</b>	<b>93,400.3</b>	<b>93,370.3</b>	<b>(30.0)</b>
129												
130 <b>DEBT SERVICE FUND</b>												
131												
132 Basic Debt Levy or Max Effort	871,380.6	803,675.3	808,308.0	846,702.8	846,702.8	0.0	849,544.2	849,544.2	0.0	850,727.5	850,727.5	0.0
133 Basic Debt Levy - Aid Ineligible	4,690.0	4,690.0	4,690.0	10,000.0	10,000.0	0.0	20,000.0	20,000.0	0.0	30,000.0	30,000.0	0.0
134 Debt Equalization (Fund 7)	(21,938.5)	(21,938.5)	(21,938.5)	(17,948.2)	(17,948.2)	0.0	(15,106.8)	(15,106.8)	0.0	(13,923.5)	(13,923.5)	0.0
135 Fund Transfer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
136 Additional Maximum Effort	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
137 Reduction for Debt Excess	(35,426.0)	(35,426.0)	(35,426.0)	(33,576.0)	(33,576.0)	0.0	(34,079.3)	(34,079.3)	0.0	(34,517.6)	(34,517.6)	0.0
138 Debt Levy (Natural Disasters)	5,238.4	5,238.4	5,238.4	5,233.6	5,233.6	0.0	5,237.1	5,237.1	0.0	5,229.5	5,229.5	0.0
139 Debt Levy Equalization (Natural Disasters)	(2,964.0)	(2,964.0)	(2,964.0)	(3,046.9)	(3,046.9)	0.0	(2,975.1)	(2,975.1)	0.0	(2,545.7)	(2,545.7)	0.0
141 Lease Purchase (Fund 7)	65,530.4	65,530.4	65,530.4	65,590.4	65,590.4	0.0	65,590.4	65,590.4	0.0	65,590.4	65,590.4	0.0
142 Long-Term Facilities Maintenance (Fund 7)	239,576.0	239,576.0	239,576.0	329,724.4	329,724.4	0.0	339,738.8	339,738.8	0.0	350,277.0	350,277.0	0.0
143 Long-Term Facilities Maintenance Aid (Fund 7)	(47,585.0)	(47,585.0)	(47,585.0)	(57,037.7)	(57,037.7)	0.0	(57,188.4)	(57,188.4)	0.0	(57,076.8)	(57,076.8)	0.0
149 Taconite Bonds	2,896.2	2,896.2	2,896.2	2,898.2	2,898.2	0.0	2,898.2	2,898.2	0.0	2,898.2	2,898.2	0.0
150 Adjust for Taconite on Bonds	(354.8)	(354.8)	(354.8)	(354.8)	(354.8)	0.0	(354.8)	(354.8)	0.0	(354.8)	(354.8)	0.0
151 Facilities	17,560.8	17,560.8	17,560.8	16,367.3	16,367.3	0.0	16,367.3	16,367.3	0.0	16,367.3	16,367.3	0.0
152 Equipment	944.4	944.4	944.4	1,610.8	1,610.8	0.0	1,610.8	1,610.8	0.0	1,610.8	1,610.8	0.0
153 Reorg Operating Debt	254.8	254.8	254.8	106.2	106.2	0.0	106.2	106.2	0.0	106.2	106.2	0.0
154 Economic Development Abatement	8,435.3	8,435.3	8,435.3	14,947.0	14,947.0	0.0	14,947.0	14,947.0	0.0	14,947.0	14,947.0	0.0
155 Judgement Debt	208.0	208.0	208.0	208.0	208.0	0.0	208.0	208.0	0.0	208.0	208.0	0.0
156 Other Non-Voter Debt	461.9	461.9	461.9	162.0	162.0	0.0	162.0	162.0	0.0	162.0	162.0	0.0
157												
158 Limit Adjustment	35.1	(233.8)	215.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
159 Abatement Levy	4,112.3	1,991.6	4,137.6	8,129.9	8,129.9	0.0	8,240.5	8,240.5	0.0	9,099.0	9,099.0	0.0
160 Abatement Interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
161 Abatement Final Adjustment	0.0	0.0	0.0	(2,033.2)	(2,033.2)	0.0	(4,050.3)	(4,050.3)	0.0	(4,105.4)	(4,105.4)	0.0
162 Abatement Carry-over	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
163 Abatement Advance	(1,229.2)	589.6	(264.7)	(264.7)	(264.7)	0.0	(264.7)	(264.7)	0.0	(264.7)	(264.7)	0.0
164 Net Offset Adjustment	81.6	37.7	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
165 Max Effort Adjustment	(1,710.8)	(1,080.0)	(1,170.4)	1,239.7	1,239.7	0.0	(1,221.7)	(1,221.7)	0.0	1,249.0	1,249.0	0.0
166 Last Year Alternative Facilities Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
167												
168 <b>Total -- Debt Service Fund</b>	<b>1,110,197.6</b>	<b>1,042,508.3</b>	<b>1,048,788.5</b>	<b>1,188,658.8</b>	<b>1,188,658.8</b>	<b>0.0</b>	<b>1,209,409.4</b>	<b>1,209,409.4</b>	<b>0.0</b>	<b>1,235,683.4</b>	<b>1,235,683.4</b>	<b>0.0</b>

\*Does not include taconite adjustments.  
Italics indicates proposed change item.

**2023 Legislature, Senate Education Finance Committee**

Property Tax Tracking

Education Finance Omnibus, SF2684-1E, with Proposed A-8 Amendment

All Numbers in Thousands

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>	<b>J</b>	<b>K</b>	<b>L</b>
	<b>FY 2022 Pay 2021 Certified</b>	<b>FY 2023 Pay 2022 Certified</b>	<b>FY 2024 Pay 2023 Certified</b>	<b>FY 2025 Pay 2024 Cert. Est.</b>	<b>Senate FY 2025 Pay 2024</b>	<b>Senate - Cur. Law Pay 2024</b>	<b>FY 2026 Pay 2025 Cert. Est.</b>	<b>Senate FY 2026 Pay 2025</b>	<b>Senate - Cur. Law Pay 2025</b>	<b>FY 2027 Pay 2026 Cert. Est.</b>	<b>Senate FY 2027 Pay 2026</b>	<b>Senate - Cur. Law Pay 2026</b>
169												
170	<b>OPEB/PENSION DEBT SERVICE</b>											
171												
172	48,743.6	48,743.6	48,580.7	48,580.7	48,580.7	0.0	48,580.7	48,580.7	0.0	48,580.7	48,580.7	0.0
173	0.0	0.0	(290.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
174	(5,221.9)	(5,221.9)	(5,983.4)	(5,983.4)	(5,983.4)	0.0	(5,983.4)	(5,983.4)	0.0	(5,983.4)	(5,983.4)	0.0
175	228.1	228.1	133.2	133.2	133.2	0.0	135.0	135.0	0.0	149.0	149.0	0.0
176	13.1	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
177	0.0	0.0	0.0	(46.1)	(46.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
178	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
179	(37.4)	(37.4)	(39.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
180	2,722.9	2,722.9	4,117.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
181												
182	<b>46,448.4</b>	<b>46,448.4</b>	<b>46,531.3</b>	<b>42,684.4</b>	<b>42,684.4</b>	<b>0.0</b>	<b>42,732.3</b>	<b>42,732.3</b>	<b>0.0</b>	<b>42,746.3</b>	<b>42,746.3</b>	<b>0.0</b>
183												
184												
185	<b>3,377,054.4</b>	<b>3,392,911.2</b>	<b>3,575,075.7</b>	<b>3,788,070.5</b>	<b>3,788,060.5</b>	<b>(10.1)</b>	<b>3,835,608.2</b>	<b>3,835,594.2</b>	<b>(13.9)</b>	<b>4,021,619.0</b>	<b>4,021,588.6</b>	<b>(30.4)</b>
186												
187	2,220,408.4	2,303,954.5	2,479,755.9	2,556,727.4	2,556,717.3	(10.1)	2,583,466.5	2,583,452.6	(13.9)	2,743,189.3	2,743,158.9	(30.4)
188	1,156,646.0	1,088,956.7	1,095,319.8	1,231,343.2	1,231,343.2	0.0	1,252,141.6	1,252,141.6	0.0	1,278,429.7	1,278,429.7	0.0
189	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
190												
191	<b>3,377,054.4</b>	<b>3,392,911.2</b>	<b>3,575,075.7</b>	<b>3,788,070.5</b>	<b>3,788,060.5</b>	<b>(10.1)</b>	<b>3,835,608.2</b>	<b>3,835,594.2</b>	<b>(13.9)</b>	<b>4,021,619.0</b>	<b>4,021,588.6</b>	<b>(30.4)</b>
192	62,585.5	15,856.8	182,164.5	212,994.8	130,120.4		47,537.6	47,533.7		186,010.8	185,994.3	
193	1.9%	0.5%	5.4%	6.0%	3.6%	0.0%	1.3%	1.3%	0.0%	4.8%	4.8%	0.0%
194												
195												
196	<b>CREDITS</b>											
197												
198	62,672.1	70,870.0	87,977.0	99,169.0	99,169.0	0.0	104,665.0	104,665.0	0.0	107,426.0	107,426.0	0.0
203	8,096.0	7,631.0	7,283.0	7,283.0	7,283.0	0.0	7,283.0	7,283.0	0.0	7,283.0	7,283.0	0.0
204	11,361.9	11,954.0	11,786.0	11,858.0	11,858.0	0.0	11,951.0	11,951.0	0.0	12,048.0	12,048.0	0.0
205												
206	<b>82,130.0</b>	<b>90,455.0</b>	<b>107,046.0</b>	<b>118,310.0</b>	<b>118,310.0</b>	<b>0.0</b>	<b>123,899.0</b>	<b>123,899.0</b>	<b>0.0</b>	<b>126,757.0</b>	<b>126,757.0</b>	<b>0.0</b>
207												
208	<b>3,294,924.4</b>	<b>3,302,456.2</b>	<b>3,468,029.7</b>	<b>3,669,760.5</b>	<b>3,669,750.5</b>	<b>(10.1)</b>	<b>3,711,709.2</b>	<b>3,711,695.2</b>	<b>(13.9)</b>	<b>3,894,862.0</b>	<b>3,894,831.6</b>	<b>(30.4)</b>

\*Does not include taconite adjustments.  
Italics indicates proposed change item.